

	2021-22 (Oct 20 Census) (11/11/20)			2021-22 (18/08/2020) Illustrative (Based on Oct 19 data)			Change Illustrative vs Oct 20 data (Illustrative 2021-22 Funding)		% Change	2020-21 Current (16/07/20)			Change Current (2020-21) vs Illustrative (2021-22)		% Change	Net Change Current (2020-21) vs Oct 20 census (2021-22)			% Change	Notes		
	Pupil Nos	Unit value	DSG Funding	Pupil Nos	Unit value	DSG Funding	Pupil Nos	Unit value		DSG Funding	Pupil Nos	Unit value	DSG Funding	Pupil Nos		Unit value	DSG Funding	Pupil Nos			Unit value	DSG Funding
Schools Block:			£			£			£				£			£			£			
Primary Pupils	13,091	5,717.05	74,841,900	13,393	5,717.05	76,565,590	302	-	1,723,691	-2.3%	13,393	5,396.22	72,268,876	0	320.83	4,296,714	5.9%	-302	320.83	2,573,023	3.6%	Total increase = £6,217,947 of which £5,287,672 relates to Teachers Pay & Pension grant. Real increase = £930,275
Secondary Pupils	7,393	7,628.94	56,400,786	7,398	7,628.94	56,435,117	5	-	34,330	-0.1%	7,398	7,131.58	52,755,863	0	497.36	3,679,254	7.0%	-5	497.36	3,644,923	6.9%	
Growth			933,258			933,258			-	0.0%			826,848			106,410	12.9%			106,410	12.9%	This is a risk as notification in this area will not be known until December, following the October census, Figure shown is estimate taking into account transitional protection
One-off Cash Payment relating to SUF Premises Mobility			4,845,936			4,845,936			-	0.0%			4,775,739			70,197	1.5%			70,197	1.5%	
% of Total DSG			71.1%			71.4%																
Total Schools Block	20,484	6,689	137,021,881	20,790	6,675	138,779,901	-306	-1,758,021	-1.3%	20,790	6,283	130,627,326	0	8,152,575	6.2%	-306	6,394,554	4.9%				
Central School Services Block:																						
Ongoing Duties	20,484	47.57	974,405	20,790	46.57	988,962	306	1.00	14,556	-1.47%	20,790	46.57	968,190	0	0.00	20,771	2.1%	-306	1.00	6,215	0.6%	
Historic Commitments			527,360			527,360			-	0.0%			38.88	659,200	0	-38.88	-131,840	-20.0%	0	-38.88	-131,840	
% of Total DSG			0.8%			0.8%																
Total CSSB		73.31	1,501,765		72.94	1,516,322			-14,556	-1.0%		78.28	1,627,390		-111,069	-6.8%		-125,625	-7.7%			
Total School & Central Blocks	20,484	6,763	138,523,646	20,790	6,748	140,296,223	-306	-1,772,577	-1.3%	20,790	6,361	132,254,717	0	8,041,506	6.1%	-306	6,268,929	4.7%				
High Needs Block:																						
National Funding Formula			33,713,903			33,713,903			-	0.0%			30,736,524			2,977,379	9.7%			2,977,379	9.7%	New NFF monies This add'l funding relates to the Teachers Pay & Pension grants - to be allocated to Sp Schs & Acads (& PRU?)
Basic Entitlement Factor (Sp Schs & Acads)	553	5627.96	3,112,259	553	5627.96	3,112,259			-	0.0%	553	4830.86	2,671,466	0	797.10	440,794	16.5%	0	797.10	440,794	16.5%	
Import / Export adjs			168,000			168,000			-	0.0%			168,000	0	0.00	0	0.0%	0	0.00	0	0.0%	This add'l funding relates to the Teachers Pay & Pension grants - to be allocated to AP providers / Hosp Education
Special Free Schools			260,427			260,427			-	0.0%			260,427	0	0.00	0	0.0%	0	0.00	0	0.0%	
Hospital education**, AP teachers pay/pension and supplementary funding*** factor total (provisional)			158,589			158,589			-	0.0%			-			158,589	0.0%			158,589	0.0%	
Total before EFA funded places			37,077,178			37,077,178			-			33,500,417			3,576,761			3,576,761				
EFA Funded places			- 3,165,836			- 3,165,836			-	0.0%			- 3,165,836	0	0.00	0	0.0%	0	0.00	0	0.0%	
Add'l High Needs Funding																						
% of Total DSG			17.6%			17.4%																
Total High Needs Block			33,911,342			33,911,342			0			30,334,581			3,576,761			3,576,761				
Early Years Block:																						
3&4 Year Old (Schs + PVI)	3,019.24	7.81	13,440,751	3,019.24	7.81	13,440,751	-	-	-	0.0%	3,019.24	7.81	13,440,751	-	-	-	0.0%	-	-	-	0.0%	
3&4 Year Extended (Schs + PVI)	839.10	7.81	3,735,421	839.10	7.81	3,735,421	-	-	-	0.0%	839.10	7.81	3,735,421	-	-	-	0.0%	-	-	-	0.0%	
2 Year Old (Schs + PVI)	632.93	6.58	2,373,867	632.93	6.58	2,373,867	-	-	-	0.0%	632.93	6.58	2,373,867	-	-	-	0.0%	-	-	-	0.0%	
EYPPG (Schs + PVI)	519.40		156,911	519.40		156,911	-	-	-	0.0%	519.40		156,911	-	-	-	0.0%	-	-	-	0.0%	
MNS			374,718			374,718	-	-	-	0.0%			374,718	-	-	-	0.0%	-	-	-	0.0%	
DAF			78,105			78,105	-	-	-	0.0%			78,105	-	-	-	0.0%	-	-	-	0.0%	
% of Total DSG			10.5%			10.4%																
Total Early Years Block			20,159,773			20,159,773			0	0.0%		20,159,773			0	0.0%		0	0.0%			
Total DSG before Recoupment			192,594,761			194,367,338			-1,772,577	-0.9%		182,749,070			11,618,267	6.4%		9,845,690	5.4%			
Academy Recoupment:																						
Schools Block			- 32,037,867			- 32,037,867			-	0.0%			- 32,037,867	0	0.00	0	0.0%	0	0.00	0	0.0%	
Total DSG after Recoupment			160,556,894			162,329,471			-1,772,577	-1.1%		150,711,204			11,618,267	7.7%		9,845,690	6.5%			