



# ISLINGTON SCHOOLS FORUM

Chair: Abi Misselbrook-Lovejoy  
c/o Governor Services  
222 Upper Street  
London N1 1XR

## SCHOOLS FORUM

<b>MEETING DATE</b>	<b>26 November 2020</b>
<b>AGENDA ITEM: 10</b>	<b>Schools Forum Forward planning</b>
<b>RECOMMENDATIONS</b>	That Schools Forum:  a) Notes the updates and provide comments

### 1 Forward planning

- 1.1 The purpose of this report is to provide the foundation of a future work plan for Schools Forum meetings for the 2020-21 financial year and be updated on a rolling 12-month period.
- 1.2 The report presented to Schools' Forum in October has been updated to reflect changes that have since emerged.
- 1.3 The table in appendix A provides the updated work plan and includes an additional notes column to enable recognised changes.
- 1.4 Listed within the work plan are suggested standing items, these will be presented either via a written or oral report, dependant on the need for the meeting.
- 1.5 An additional report has been added to the November Forum which provides details of the Risk Protection Arrangement. Further details may be provided at a future forum subject to decisions made.
- 1.6 Following the October Forum meeting, increases to LGPS pension contributions are to commence from 2021-22. Agenda item 9 sets out the changes and any mitigation proposals.
- 1.7 New to the January Forum is the reapportionment of overhead costs within the Central Schools Service Block. This will be presented alongside the Central Retention paper.

### 2 Recommendations

- 2.1 It is recommended that Schools Forum note the updated work plan and provide comments.

Contact

Debbie Stevenson  
Head of Schools & Early Years Finance Services  
Tel: 020 7527 5763  
Email: [debra.stevenson@islington.gov.uk](mailto:debra.stevenson@islington.gov.uk)

## APPENDIX A – School Forum: Work plan

**Standing Items:** Declaration of Interest  
 Forum Composition  
 Forum Forward Planning  
 Sub Group Updates

Financial Year	Agenda Item	Information & To Note / Comments & views / Decision	Notes
<b>November 20</b>	DSG projected allocations (future year)	Information & To note	
	School Funding Consultation: Results (future year)	Decision	
	Growth / Falling Rolls proposals (future year)	Comments & views	
	Risk Protection Arrangement (RPA)	Information & To note	New item
	High Needs Strategy	Information & To note	
	Pensions (2021-22)	Information & To note	New item
<b>January 21</b>	DSG Budget Monitor (in year)	Information & To note	
	DSG Settlement (future year)	Information & To note	
	School Funding Formula (future year)	Decision	
	School Central Retention (future year)	Decision	
	Overheads (2021-22)	Information & To note	New item
	Growth / Falling Rolls proposals (future year)	Decision	
	Early Years Funding Formula (future year)	Decision	
School Forum Forward Planning (future year)	Comments & views		
<b>May 21</b>	School Balances (DRAFT - prior year)	Information & To note	
	DSG Outturn (DRAFT: prior year)	Information & To note	
	High Needs Places	Decision	
	Scheme for Financing Schools	Comments & Views	Dependent on DfE release of scheme
<b>July 21</b>	School Balances (FINAL - prior year)	Information & To note	
	DSG Outturn (FINAL: prior year)	Information & To note	
	DSG Allocations (in year)	Information & To note	
	Scheme for Financing Schools	Decision	Following consultation with schools
	Schools Internal Audit Programme Outcomes (prior year)	Information & To note	
<b>October 21</b>	DSG Budget Monitor (in year)	Information & To note	
	School Funding Arrangements (future year)	Information & To note	
	School Funding Consultation (future year)	Comments & views	
	Central School Services Block - recalculations of apportionment	Decision	
	Schools Internal Audit Programme (in year)	Information & To note	
	Schools Internal Audit Programme Outcomes (prior year)	Information & To note	