



ISLINGTON SCHOOLS FORUM

Chair: Abi Misselbrook-Lovejoy
c/o Governor Services
222 Upper Street
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SCHOOLS FORUM

MEETING DATE	21 January 2021
AGENDA ITEM 8	DSG Central Retention
RECOMMENDATIONS	That Schools Forum: <ul style="list-style-type: none"> a) Agree the proposed central retention in the CSSB b) Note the proposed change to central retention in the High Needs block c) Agree the proposed central retention in the Early Years Block d) Agree the overall resultant DSG allocations in Appendix A

1. Purpose

- 1.1. The purpose of this report is to provide proposals for central retention within the Schools Block, Central School Services Block (CSSB), High Needs Block and Early Years Block.
- 1.2. Schools Forum are required to agree:
 - Central retention for growth and falling rolls within the Schools Block (this is the only central retention permitted under the Operational Guidance from the Schools Block). This is considered under Item 7 on today's agenda.
 - All central retention under the CSSB, except for licences which is an automatically top-sliced by the DfE.
 - All central retention under the Early Years Block (agreed by the Early Years Sub Group on 10 January).
- 1.3. Central retention within the High Needs Block is a local authority decision in consultation with Schools Forum.
- 1.4. **Please note that the High Needs Block is still being reconciled, therefore there is likely be some movements in allocations. Any updated budget figures with any movements will be reported back to Schools Forum in March as necessary.**

2. Overall Provisional DSG Funding Envelope

- 2.1. DSG funding in Islington totals £185.914m before academy and high needs recoupment in 2020/21. The provisional allocation for 2021/22 is £196.062m, an increase of £10.148m, as shown below.

Dedicated Schools Grant - comparison of latest 2020/21 allocation and provisional 2021/22 allocation.

	Latest 2020/21	2021/22 Provisional	Change	
	£m	£m	£m	
Schools Block	130.627	136.742	6.115	4.7%
Central School Services Block	1.627	1.602	-0.025	-1.5%
High Needs Block	33.500	37.527	4.027	12.0%
Early Years Block	20.160	20.191	0.031	0.2%
Total DSG	185.914	196.062	10.148	5.5%
Notes:				
2021/22: Based on December 2020 provisional settlement from the DfE				

- 2.2. The provisional allocation for 2021/22 includes the roll-in of the Teachers' Pay Grant (TPG) and the Teachers' Pension Employer' Contribution Grant (TPECG) that account for £5.913m of the increase in funding across the Schools Block, CSSB and High Needs Block. A revised like-for-like comparison, stripping out the effect of these grants is shown below.

Dedicated Schools Grant - like for like comparison.				
	Adjusted 2020/21	2021/22 Provisional	Change	
	£m	£m	£m	
Schools Block	135.850	136.742	0.892	0.7%
Central School Services Block	1.728	1.602	-0.126	-7.3%
High Needs Block	34.089	37.527	3.438	10.1%
Early Years Block	20.160	20.191	0.031	0.2%
Total adjusted DSG	191.827	196.062	4.235	2.2%

- Schools Block – an additional £0.892m (0.7%) in 2021/22 to allow all schools and academies to receive an increase in per pupil funding of at least 0.5% against pupil led factors, after taking into account a reduction in pupil numbers.
- CSSB – a 20% funding reduction (£0.132m) in relation to historic commitments, and a 0.6% funding increase (£0.006m) in relation to ongoing responsibilities, following a small increase in the per pupil rate.
- High Needs Block – There is a year on year increase of £3.438m in this Block. The increase is due to formula changes and Islington's share of the additional £700m being provided nationally to support children and young people with special educational needs and disabilities.
- Early Years Block – this is an initial position based on the January 2020 headcount with a 1.2% (8p per child per hour) increase in the hourly rate for 2 year olds. The 3 and 4 year old rate remains unchanged from 2019/20. It will be updated for January 2021 pupil numbers when they become available and will form part of the June / July DSG updated allocations from the DfE. There is a significant funding risk associated with the January 2021 headcount as a result of the pandemic.

3. Schools Block

- 3.1. Schools Forum are required to agree central retention for growth and falling rolls under the Schools Block. This is covered under Item 7 on today's agenda, and proposes that central retention for growth and falling rolls is £300k and £400k respectively.

4. Central School Services Block

- 4.1. Schools Forum are required to agree central retention under the CSSB. The expected reduction in historic duties funding has occurred (£132k), however this has largely been offset by the roll-in of TPG and TPECG (£101k) and a small increase in the funding for ongoing duties (£6k). The net reduction in CSSB funding for 2021/22 is £25k. This reduces the need to make savings against the CSSB in the short-term.

- 4.2. A number of options were considered for savings against CSSB funding:

- Admission appeals – we were exploring whether the cost of the admission appeals clerking service can be reduced by using remote forums for this service, such as Zoom and MS Teams.
- Sports co-ordinators – contribution towards cost of school sports advisor / coordination of school sports competitions. We were exploring alternative means for paying for the provision of this service to schools.
- Legal services SLA – we were exploring whether this can be offered on a traded basis to schools.
- NQTs – review of the costs of service / level of service that schools require. Provision of a training programme for each NQT as required by statutory guidance / statutory induction monitoring and guidance service provided by the Council. Training could be provided on a 'pay

as you go' basis or more realistically left to schools to organise for themselves – an option which is easier for large secondary schools than for primary schools.

- Overheads – overheads against CSSB services were last reviewed in 2017/18 through Schools Forum and have been reviewed again to ensure that they are still proportionate as CSSB funding reduces.

4.3. A review of the Council's overheads charged to the CSSB has indicated that these can be reduced by £194k as funding is centrally retained for fewer services than in 2017/18. This was agreed by the DSG Sub Group on 14 January 2021. This means we can make significant savings against the CSSB in 2021/22 without impacting on service provision for schools. It also means we will have delivered some savings against the CSSB in advance of the continued phasing out of funding for historic duties over the following three years (2022/23 to 2024/25); there is still £527k of funding for historic duties in our CSSB. We will still need to plan for this reduction, but have more time to do it.

4.4. The proposed allocations against the CSSB are shown below, taking into account the reduced level of overheads. As per DfE guidelines, overheads are included in the overall cost of individual services and not separately identified, as this represents the true cost of the service. The cost of centrally retained services is £1,447k against an allocation of £1,602k, leaving an unallocated balance of £155k. This balance can be held to smooth in any further funding reductions against the CSSB in 2022/23 and as a contingency for demand led items, such as the cost of school admission appeals heard by the Council.

<u>Proposed CSSB Allocations</u>		
Service	£k	
Admissions	630	School admissions service
School admission appeals	45	Cost of hearing admission appeals
Access and engagement service	257	Start advice and guidance on improving attendance and targeted support to specific schools where needed. Work with schools on legal proceedings. Elective Home Education process.
Servicing Schools Forum	50	Support to Schools Forum
Capital and asset management	110	Management of the capital programme including preparation and review of asset management plan, and negotiation and management of BSF. General landlord duties
Directors and assistant directors	71	Statutory and regulatory duties
Equalities	30	Ongoing work with all schools (including academies and free schools) to raise progress and achievement for the two lowest achieving groups in schools (black Caribbean and white British) and Equaliteach
Legal services SLA	30	Provision of legal advice to schools, ensuring they access appropriate legal advice when necessary, minimising potential liabilities.
Sports co-ordinators	25	Contribution towards cost of school sports advisor / coordination of school sports competitions
Copyright licences	145	Automatic top-slice by the DfE. Licences negotiated centrally by the Secretary of State for all publicly funded schools. This has increased by £2k from 2020/21
NQTs	54	Provision of a training programme for each NQT as required by statutory guidance / statutory induction monitoring and guidance service provided by the Council.

Total	1,447	
CSSB allocation	1,602	
Unallocated balance	155	Unallocated balance which can be held to smooth in any further funding reductions against the CSSB in 2021/22 / as a contingency for demand led items, such as the cost of school admission appeals heard by the Council.

4.5. Proposed allocations against the CSSB, are in Appendix A and descriptions of budget lines are provided in Appendix B.

5. High Needs Block

- 5.1. We are continuing to experience significant demographic cost pressures on high needs. An analysis of future demand for Education Health and Care Plans (EHCPs) by the SEND team indicates that costs could increase by an average of £1m per annum, however we have seen increases in excess of this in recent years. This is mainly in relation to FE provision as the extension of the entitlement to provision until the age of 26 under the 2014 act continues to work through the system.
- 5.2. The growth in High Needs Block funding is sufficient to cover anticipated cost pressures in high needs over the next two under a scenario where demographic pressures average £1m per annum (mid-case scenario). Under a scenario where demographic cost pressures average £1.5m per annum (increased cost pressure scenario) the High Needs Block is projected to enter into a small deficit again by the end of 2022/23.
- 5.3. The only change we are making to central retention in the High Needs Block an additional £100k for fixed term appointments for part-time SEND Support Co-ordinator and Schools Area SENCO roles. The focus of these posts is to back mainstream schools to meet the needs of children at SEND Support by developing a framework to self-assess their ASC provision and identify actions to improve this, agree process for sharing information on outcomes and progress more widely that enables feedback to schools on the quality of and opportunities for improvement, empowering SENCOs to promote whole school approaches and implement new funding arrangement for SEND support in schools (AIF) making sure that responsibility, funding and accountability are clearly aligned and pooled resources offer the best possible support. A further fixed term post is being recruited to with expertise in the area of mental health to help our response to growing numbers of young people presenting with diagnosed psychiatric disorders, Tier 4 discharge planning and additional duties introduced through statutory NHS Care, Education and Treatment reviews. We are currently using locum staff to cover aspects of this work.

6. Early Years Block

- 6.1. Local authorities are able to centrally retain funding for central services to lead and support the system. Central retention remains capped at 5% of Early Years Block funding for the statutory entitlements to free early education and childcare for 3 & 4 year olds and 2 year olds in 2020/21. This follows two years of reductions in 2017/18 and 2018/19 at a cost of over £1m. It is proposed to continue to retain funding in line with the 5% cap in 2021/22, which is the equivalent to £979k, a below inflation increase of £13k (1.3%) on 2020/21.
- 6.2. Central services include the strategic and operational leadership and management of the early years system and its finances. It is through these central services that we are able to take actions to mitigate any changes brought about by the DfE. **It is proposed that the following services are continued to be funded through the Early Years Block, as per the Early Years Funding consultation:**
- Finance services (£61k) – annual budget statements and adjustments. Technical advice to Schools Forum and its sub groups. School Funding Consultation. Financial implications on changes to funding.
 - ICT and data services (£101k) – software licences and systems management to fulfil our duties in relation to safeguarding children, early years headcount and payments. Critical response to e-safety incidents, advice and guidance on information governance and digital communications with settings and schools

- Family information service (£99k) – children’s services elements of the maintenance of Family Directory and Early Years and Childcare web pages including the Local Offer providing information to families about services for children and young people including childcare and schools; childcare brokerage; information about events for children and young people.
- Early Years Foundation Stage Team, Strategy and Management (£625k) – EYFS school and setting improvement (primary & nursery schools, children’s centres, PVI providers, childminders) through bespoke in-setting support, projects, central training and guidance on meeting statutory requirements. Statutory EYFSP moderation; integrated health and education check at aged 2. Strategic development, management and administration of early childhood services pregnancy to 5 and out-of-school childcare (temporary). This includes commissioning and support for setting up systems to meet new national requirements and ensuring the Council meets its statutory duty to provide sufficient childcare. Approximately 30% of the budget for these services comes from the Early Years Block, 55% from core Council funds, 5% from de-delegated funding and the remainder from income.
- SALT – (£11k) a small top-up to the contract with health for speech and language activities at Children’s Centres and support for practitioners to develop understanding of speech and language. This service is mainly funded through the High Needs Block.
- CAMHS – (£12k) a small additional contribution from the Early Years Block for services through Children’s Centres and advice to parents. This service is mainly funded by the CCG and through the High Needs Block.
- Strengthening Parenting (£71k) – parenting programmes including Incredible Years courses

6.3. Proposed allocations against the Early Years Block, are in Appendix A and descriptions of budget lines are provided in Appendix B.

Further information:

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Proposed 2020/21 DSG Allocations

APPENDIX A

2021/22 Proposed DSG Allocations							
	Sch Block	Sch Blk De-del	CSSB	High Needs Blk	Early Years Blk	Total	
Allocation	136,742,067		1,601,594	37,527,180	20,191,096	196,061,937	
Recoupment / Post 16 Adjustment	- 32,037,867			- 3,230,000		- 35,267,867	
	104,704,200		1,601,594	34,297,180	20,191,096	160,794,070	
Re-baselining adjustments						-	
Baselines under a NFF	104,704,200		1,601,594	34,297,180	20,191,096	160,794,070	
Split-out de-delegation	- 1,270,282	1,270,282				-	
	103,433,918	1,270,282	1,601,594	34,297,180	20,191,096	160,794,070	
	-	-	154,696	-	0	154,696	
	103,433,918	1,270,282	1,446,898	34,297,180	20,191,096	160,639,374	
1 Primary and Nursery Schools General	102,733,918					113,634,340	
2 Secondary Schools General				10,900,422		-	
3 Special Schools General						-	
4 PRU General						-	
6 3&4 Year Old EYSFF					14,353,868	14,353,868	
7 Early Years Growth Contingency					472,345	472,345	
9 Admissions			630,166			630,166	
9A Administration of School Admission Appeals			45,000			45,000	
10 SEN Team				777,152		777,152	
11 Independent Advice and Support for Parents				26,324		26,324	
12 SEND Mediation				10,789		10,789	
13 SEN Commissioning				492,496		492,496	
14 Access and Engagement Service			257,273			257,273	
15 School Improvement Service		99,816	-			99,816	
17 Finance Services		55,268	-		61,248	116,516	
18 Servicing of Schools Forums			50,000			50,000	
19 Capital and Asset Management			109,514			109,514	
20 Schools HR & Payroll		75,172	-			75,172	
21 Support to Governors and Governor Services		25,825	-			25,825	
22 ICT Services		116,952	-		100,864	217,816	
24 Directors and Assistant Directors			71,439			71,439	
25 Early Years SEN Additional Needs				211,585	478,584	690,169	
26 Early Years PEL SEND Places				683,528		683,528	
27 Early Years PEL Places					786,032	786,032	
28 Early Years SENCOS				235,844		235,844	
29 Early Years Priority Referral Team				97,998		97,998	
31 Family Information Service					98,515	98,515	
32 EYFS Team, Strategy and Management		89,296			624,678	713,974	
34 Speech and Language Therapy (Early Years)				212,900	10,645	223,545	
35 CAMHS (Early Years)				73,900	12,195	86,095	
36 2 Year Old EYSFF					2,509,129	2,509,129	
37 Strengthening Parenting					70,800	70,800	
39 Islington Families Intensive Team				125,170		125,170	
40 OB Maint Sch SEN Exp - pre16				1,231,609		1,231,609	
41 OB Main Sch SEN Exp - post16				139,840		139,840	
42 Academy SEN Spend - pre16				5,468,590		5,468,590	
43 Academy SEN Spend - post16				759,342		759,342	
44 Independent SEN prov - post16				1,132,270		1,132,270	
45 Independent School Fees -pre16				2,205,727		2,205,727	
46 Independent School Fees-post16				525,283		525,283	
47 JAP Placements - Pre16				596,355		596,355	
48 JAP Placements - post16				184,530		184,530	
49 SEN Contingency - pre16				1,028,152		1,028,152	
50A SEND Placements demographic growth (20/21)				1,368,137		1,368,137	
50B SEN Placement Costs Growth (21/22)				2,649,113		2,649,113	

	Sch Block	Sch Blk De-del	CSSB	High Needs Blk	Early Years Blk	Total	
50C	SEND Additional needs			600,000		600,000	
50D	SEND Enhanced individual support			60,000		60,000	
50E	SEND Additional SEND Support provision			100,000		100,000	
51	Refugees			75,000		75,000	
52	CAMHS (Over 5s)			350,000		350,000	
53	Outreach			730,016		730,016	
54	Radio Aids Maintenance			26,200		26,200	
55	PRU Family Support			150,000		150,000	
56	SENCO Network Co-ordinator			14,000		14,000	
58	Travel Special			414,600		414,600	
59	Alternative Provision			131,308		131,308	
60	Families First			70,000		70,000	
61	Safeguarding Post			25,000		25,000	
62	PRU Managed Moves			200,000		200,000	
63	Virtual school			164,000		164,000	
65	Equalities		30,000			30,000	
66	Legal Services SLA		30,000			30,000	
67	Sports Co-ordinators		25,000			25,000	
69	Licences		144,706			144,706	
72	Trade Union Facility Time	60,039				60,039	
73	NQTs	121,065	53,800			174,865	
74	UPEG (School Improvement Service)	136,872				136,872	
75	Priority Support	219,165				219,165	
76	Schools in Financial Difficulty	187,416				187,416	
78	ISCB			50,000		50,000	
79	Falling Rolls	400,000				400,000	
80	Growth Fund	300,000				300,000	
81	MNS Supplementary Funding				374,718	374,718	
82	Disabled Access Fund				80,565	80,565	
83	Schools Redundancies		83,396			83,396	
85	Early Years Pupil Premium				156,911	156,911	
		103,433,918	1,270,282	1,446,898	34,297,180	20,191,096	160,639,374

Description of budget lines

APPENDIX B

1-4	Primary and Nursery / Secondary / Special Schools and PRU General	Individual school budget adjusted for de-delegated funds. Special school and PRU place funding and top-up.
6	3&4 Year Old EYSFF	Early Years Single Funding Formula for all Early Years settings for the statutory entitlement to free childcare for 3 and 4 year olds.
7	Early Years Growth Contingency	2.75% contingency budget for demographic growth for providers in line with the DfE's changes. This will be used to fund increasing numbers of 3 and 4 year olds in the summer term and new provision.
9	Admissions	Statutory points of entry and exit, casual admissions and monitoring children missing from education. Management of school exclusions.
9A	Administration of school admission appeals	Cost of hearing admission appeals
10	SEN Team	SEN Team to support statutory assessment, placement and review.
11	Independent Advice and Support for Parents	Statutory requirement to provide 'arm's-length' advice. Service commissioned from Family Action.
12	SEND Mediation	Mediation. Statutory requirement to resolve SEND disputes between parents and LA, parents and schools
13	SEN Commissioning	Includes £150K for additional SALT, support for Visual Impairment and Multi-sensory
14	Access and Engagement Service	Start advice and guidance on improving attendance and targeted support to specific schools where needed. Work with schools on legal proceedings. Elective Home Education process.
15	School Improvement Service	De-delegated funding. Work in Support of Schools, Headteacher briefings and strategic planning meetings.
17	Finance Services	De-delegation. Support to Projects Groups. Restructuring support for schools in financial difficulty. Data implications on budget allocations. Support for monitoring of P16 data for funding. Agreement on redundancy packages. Headteacher briefings. SBM briefings. Assessing of Free School Meals eligibility. Implementing on-line assessments. Eligibility checks for EYPP and 2 year old entitlement.
18	Servicing of Schools Forums	Support to Schools Forum.
19	Capital and Asset Management	Management of the capital programme including preparation and review of asset management plan, and negotiation and management of BSF. General landlord duties.
20	Schools HR & Payroll	De-delegation. Support for SLT in relation to strategic restructures. Sickness management. Agreement on redundancy packages. Headteacher briefings. SBM briefings.
21	Support to Governors and Governor Services	De-delegation. Supports Project Groups and strategic support for the resolution of Governor issues.
22	ICT Services	De-delegation. SMIFs. Data Analysis. Place Planning. Supports Safeguarding / CME Links to SEN / Admissions / Attendance.
24	Directors and Assistant Directors	DCS, support staff and planning for education service as a whole.
25	Early Years SEN Additional Needs	Funding allocated to individual children with SEND (not allocated a UFAG place) in early years provision for additional staffing and/or equipment to ensure individual children's needs can be met. Funding allocated on a termly basis through a multi-agency panel.
26	Early Years PEL SEND Places	36 Priority Early Learning (PEL) SEND places in children's centres for children with severe and complex needs. Places are allocated through the PEL SEND panel
27	Early Years PEL Places	Childcare / early education places for children with complex social and / or emotional need. These children may also have SEND. Children are referred through the termly PEL panel.
28	Early Years SENCOs	SEN and inclusion support, development and training for all EYFS providers including children's centres, PVI's, nursery classes and child-minders. Support for children with SEND on transition to school. Strategic management of early years inclusion and early intervention.
29	Early Years Priority Referral Team	Operational management, administration and support for EYPR placements.
31	Family Information Service	Children's Services elements of the maintenance of Family Directory and Early Years and Childcare web pages including

		the Local Offer providing information to families about services for children and young people including childcare and schools; childcare brokerage; information about events for children and young people.
32	Early Years Foundation Stage Team, Strategy and Management	EYFS school and setting improvement (primary & nursery schools, children's centres, PVI providers, childminders) through bespoke in-setting support, projects, central training and guidance on meeting statutory requirements. Statutory EYFSP moderation; integrated health and education check at aged 2. Strategic development, management and administration of early childhood services pregnancy to 5 and out-of-school childcare (temporary). This includes commissioning and support for setting up systems to meet new national requirements and ensuring the Council meets its statutory duty to provide sufficient childcare.
34	Speech and Language Therapy (Early Years)	Speech and language activities at Children's Centres and support for practitioners to develop understanding of speech and language.
35	CAMHS (Early Years)	Contribution to CAMHS services through Children's Centres including advice to parents.
36	2 Year Old EYSFF	Early Years Single Funding Formula for all early years settings for the statutory entitlement to free childcare for 2 year olds.
37	Strengthening Parenting	Parenting programmes including Incredible Years courses
39	Islington Families Intensive Team	Attendance support and Behaviour Support Services.
40 & 41	OB Maint Sch SEN Exp - pre and post 16	Mainstream and special schools out borough. About 30% of this goes to Stormont House - secondary special school in Hackney for children with significant needs in one or more of moderate learning difficulties, speech and language communication needs, high functioning Autistic Spectrum Condition (ASC), specific literacy difficulties and social, emotional and mental health.
42 & 43	Academy SEN Spend- pre and post 16	In and out borough, mainstream and special academies. About 40% of this goes to ILS (Islington Free School for complex ASC) and The Courtyard (Islington Free School for high functioning ASC - secondary).
44-46	Independent SEN prov – post16 and Independent School Fees – pre and post 16	Provision independent that is independent of the local authority but registered with the DfE. Tends to be more specialist provision e.g. deaf and blind.
47 & 48	JAP Placements – pre and post 16	Placements for children with severe education, health and social care needs. Commissioned through a joint agency panel.
49	SEN Contingency – pre16	This is for EHCPs issued in year plus exceptional needs.
50A & 50B	SEN Placement Costs growth	The balance of high needs block funding being used to meet the ongoing costs pressures experienced in high needs
50C	SEND Additional Needs	Funding to strengthen our SEND Support offer, particularly for Key Stage 1 where schools are reporting particular need. Proposals are being developed through the High Needs Sub Group
50D	SEND Enhanced individual support	Additional funding that means that we can increase top-up for a small number of children with complex Autistic Spectrum Condition that present challenges beyond the resources normally available to mainstream schools.
50E	SEND Additional SEND Support provision	Fixed term appointments for part-time SEND Support Co-ordinator and Schools Area SENCO roles. A further fixed term post is being recruited to with expertise in the area of mental health to help our response to growing numbers of young people presenting with diagnosed psychiatric disorders, Tier 4 discharge planning and additional duties introduced through statutory NHS Care, Education and Treatment reviews.
51	Refugees	Additional funding to identified secondary schools (Holloway, H Grove, AMSI) for meeting needs of newly arrived in KS4.
52	CAMHS (Over 5s)	Additional provision commissioned by schools
53	Outreach	Provided by Islington Special Schools /PRU agreed to support mainstream in developing their SEND offer.
54	Radio Aids Maintenance	Maintenance of equipment for children with hearing impairments.
55	PRU Family Support	Additional support for students at NRC.
56	SENCO Network Co-ordinator	Seconded SENCO (1 day per week) to co-ordinate SENCO network and support new SENCOs.

58	Travel Special	DSG contribution. Total budget is £2.9m including core Council budget but spend is £3.3m.
59	Alternative Provision	From 2017/18: Top-up costs for AP placements above £10k.
60	Families First	Education contribution to Families First that funds the equivalent of 2 Family Support Workers – each primary school has a linked worker
61	Safeguarding Post	Education contribution to multi agency mandatory safeguarding training and audits for schools on request.
62	PRU Managed Moves	Funding for the NRC in relation to children moving into provision.
63	Virtual school	Funding to support pupils in Islington schools who present significant difficulties in school on entry to care and contribution to tuition fees.
65	Equalities	Ongoing work with all schools (including academies and free schools) to raise progress and achievement for the two lowest achieving groups in schools (black Caribbean and white British) and Equaliteach
66	Legal Services SLA	Legal SLA @ £500 per school.
67	Sports Co-ordinators	Sports co-ordinators in schools.
69	Licences	DfE charge for national copyright licences on behalf of all schools and academies.
72	Trade Union Facility Time / EAP	De-delegated funding. Charging of Trade Union Facility time. Employee Assistance Programme.
73	NQTs	De-delegated funding. Release time for NQTs. Central retention. NQT recruitment.
74	UPEG (School Improvement Service)	De-delegated funding. Work in Support of Schools, Headteacher briefings and strategic planning meetings
75	Priority Support	De-delegated funding. Support specific projects in schools where schools are in, or at risk at being, in a category. There are 10-15 schools requiring support each year.
76	Schools in Financial Difficulty	De-delegated funding. Support schools which are required to restructure, provide support schools with falling rolls and to fund items of contingency which schools would not be expected to pay from their own budgets.
78	ISCB	Education contribution to the statutory multi-agency Islington Safeguarding Children's Board.
79	Falling Rolls	Fund to support schools with falling rolls in exceptional circumstances. Allocated in-line with agreed criteria.
80	Growth Fund	Fund to support schools which are required to provide extra places in order to meet basic need including pre-opening and reorganisation costs. Allocated in-line with agreed criteria.
81	MNS Supplementary Funding	Supplementary funding provided by the DfE for maintained nursery schools only until the end of the current parliament to help manage the transition to lower funding levels under the new EYSFF.
82	Disabled Access Fund	The DfE is going to introduce additional targeted Disability Access Funding (DAF) worth £12.5m per annum nationally, which will be paid to all providers for children in receipt of DLA taking a place in their setting. This would be paid annually and is worth £615 per 3 and 4 year old per year. This funding will be a ringfenced grant outside of the EYSFF to enable these children to access the new 30 hour entitlement.
83	Schools Redundancies	De-delegated funding. If schools follow HR advice, this covers a proportion of redundancy costs in schools.
85	Early Years Pupil Premium	Additional funding for early years settings to improve the education they provide for disadvantaged 3- and 4-year-olds. Funding is the equivalent to 53p per hour per eligible child. This is a ringfenced grant outside of the EYSFF.