



ISLINGTON SCHOOLS FORUM

Chair: Abi Misselbrook-Lovejoy
c/o Governor Services
222 Upper Street
London N1 1XR

SCHOOLS FORUM

MEETING DATE	15 July 2021
AGENDA ITEM 9	2020-21 Growth / Falling Rolls underspend - allocation proposals
RECOMMENDATIONS	That Schools Forum: a) Discuss the proposals and agree process for allocating funds

1 Context

- 1.1 The 2020-21 end of year balances for growth and falling rolls were (£93k) underspend and (£70k) underspend respectively. Schools Forum agreed during the spring term to delay making allocation decisions until greater certainty of future pupil numbers were known.
- 1.2 Whilst not definitive, the latest admissions data at both primary and secondary phase provides an indication of September intakes and subsequent DSG funding allocations from the DfE, as presented in item 12. Item 13 gives an estimation of schools that are likely to receive Falling Rolls funding in 2022-23.
- 1.3 The estimated financial position for 2022-23 suggests affected schools would not exceed the current Falling Rolls budget; £400k. It is, therefore, proposed that the £163k combined underspend is redistributed to schools, both maintained and academies.
- 1.4 There are two proposals for allocating funds:
 - a) Allocate to all schools based on pupil numbers (October 2019), shown in Appendix A, and
 - b) Target funds to only those schools that are adversely affected by their current Ofsted status and have not been able to recover their position due to the COVID-19 pandemic. It is suggested that funds could be further targeted to schools in deficit, both options shown in Appendix B; a level of accountability will be afforded to benefitting schools and
 - c) Target funds to all schools in deficit, based on pupil numbers (October 2019). However, balances for academies are not available to LAs and has, therefore, been discounted as an option for allocation of funds.
 - d) Carry forward for a further year to safeguard future roll reductions

2 Conclusion and Reasons for Recommendations

- 2.1 There are benefits and disadvantages to all options presented and Schools Forum are asked to discuss the proposals and agree process for allocating funds.

Contact

Debbie Stevenson
Head of Schools & Early Years Finance Services
Tel: 020 7527 5763
Email: debra.stevenson@islington.gov.uk

Appendix A – Proposed 2020-21 Growth and Falling Rolls Underspends (Option A)

		2020-21 underspend			
		Pupil Nos (Oct 19)	Growth & Falling Rolls	Refund Allocation	
			163,558	£163,558	
2062015	Ambler	416	3,262	£3,262	
2062809	Ashmount	406	3,184	£3,184	
2063643	Blessed Sacrament RC	147	1,153	£1,153	
2062854	Canonbury	411	3,223	£3,223	
2063633	Christ The King RC	284	2,227	£2,227	
2062128	Copenhagen	144	1,129	£1,129	
2062166	Drayton Park	261	2,047	£2,047	
2062170	Duncombe	362	2,839	£2,839	
2062251	Gillespie	207	1,623	£1,623	
2062261	Grafton	429	3,364	£3,364	
2062279	Hanover	302	2,368	£2,368	
2062282	Hargrave Park	292	2,290	£2,290	
2062805	Highbury Quadrant	285	2,235	£2,235	
2062855	Hugh Myddelton	416	3,262	£3,262	
2062379	Laycock	377	2,956	£2,956	
2062852	Montem	315	2,470	£2,470	
2062429	Moreland	269	2,109	£2,109	
2062853	Newington Green	372	2,917	£2,917	
2062455	Pakeman	286	2,243	£2,243	
2062856	Pooles Park	269	2,109	£2,109	
2062850	Prior Weston	340	2,666	£2,666	
2062515	Robert Blair	191	1,498	£1,498	
2062857	Rotherfield	355	2,784	£2,784	
2063384	Sacred Heart Catholic	419	3,286	£3,286	
2063606	St Andrew's	193	1,513	£1,513	
2063631	St Joan of Arc	412	3,231	£3,231	
2063456	St John Evangelist	268	2,101	£2,101	
2063471	St John's Highbury Vale	206	1,615	£1,615	
2063465	St John's Upper Holloway	186	1,459	£1,459	
2063483	St Joseph's Catholic	407	3,191	£3,191	
2063488	St Jude and St Paul's	174	1,364	£1,364	
2063495	St Luke's	208	1,631	£1,631	
2063501	St Mark's	201	1,576	£1,576	
2063527	St Mary's	202	1,584	£1,584	
2063575	St Peter and St Paul	195	1,529	£1,529	
2062596	Thornhill	412	3,231	£3,231	
2062803	Tufnell Park	308	2,415	£2,415	
2062624	Vittoria	170	1,333	£1,333	
2062646	Winton	210	1,647	£1,647	
2062666	Yerbury	415	3,254	£3,254	
2064325	Arts and Media School Islington	636	4,987	£4,987	
2064112	Beacon High	502	3,936	£3,936	
2064614	Central Foundation Boys' School	807	6,328	£6,328	
2064324	Elizabeth Garrett Anderson	893	7,002	£7,002	
2064307	Highbury Fields	659	5,167	£5,167	
2064651	St Aloysius RC College	768	6,022	£6,022	
					£125,360.55
	ACADEMIES:				
2064003	City of London Academy Highbury Grove	978	7,669	£7,669	
2066906	City of London Academy Islington	727	5,701	£5,701	
2064001	City of London Academy, Highgate Hill	498	3,905	£3,905	
2062001	City of London Academy, Islington	124	974	£974	
2062002	Clerkenwell Parochial CofE	116	910	£910	
2062003	Hungerford	199	1,560	£1,560	
2066905	St Mary Magdalene Academy	1148	9,002	£9,002	
2063644	The New North Academy	290	2,274	£2,274	
2062000	Whitehall Park	372	2,917	£2,917	
2062643	William Tyndale	419	3,286	£3,286	
					£38,197.45
	Totals	20,858	163,558	£163,558	£163,558.00

