

2021-22 DSG Allocations

AGENDA ITEM - 6

	2021-22 DSG (25/03/21)			2021-22 DSG Settlement (17/12/20)			Change Current vs DSG Settlement (Recoupment & Eyr's estimates)			% Change	Notes
	Pupil Nos	Unit value	DSG Funding	Pupil Nos	Unit value	DSG Funding	Unit				
							Pupil Nos	value	DSG Funding		
<b>Schools Block:</b>			£			£			£		
Primary Pupils	13,098	5,717.05	74,881,919	13,098	5,717.05	74,881,919	-	-	-	0.0%	
Secondary Pupils	7,387	7,628.94	56,355,013	7,387	7,628.94	56,355,013	-	-	-	0.0%	
Growth			659,229			659,229			-	0.0%	
Funding adj			-31			-31			-		
Premises			4,845,937			4,845,937			-	0.0%	
<b>Schools Block - before recoupment</b>	<b>20,485</b>	<b>6,675</b>	<b>136,742,067</b>	<b>20,485</b>	<b>6,675</b>	<b>136,742,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	
<i>Academy Recoupment:</i>			- 34,728,306			- 32,037,867			- 2,690,439	8.4%	
<b>% of Total DSG</b>			<b>64.6%</b>			<b>65.1%</b>					
<b>Total Schools Block - after recoupment</b>	<b>20,485</b>	<b>6,675</b>	<b>102,013,761</b>	<b>20,485</b>	<b>6,675</b>	<b>104,704,200</b>	<b>0</b>	<b>0</b>	<b>-2,690,439</b>	<b>8.4%</b>	
<b>Central School Services Block:</b>											
Ongoing Duties	20,485	52.44	1,074,234	20,485	52.44	1,074,233	-	-	1	0.00%	
Historic Commitments			527,360			527,360			-	0.0%	
<b>% of Total DSG</b>			<b>1.0%</b>			<b>1.0%</b>					
<b>Total CSSB</b>			<b>1,601,594</b>			<b>1,601,593</b>			<b>1</b>	<b>0.0%</b>	
<b>High Needs Block:</b>											
National Funding Formula			33,713,903			33,713,903			-	0.0%	
Basic Entitlement Factor (Sp Schs & Acad)	572.5	5627.96	3,222,008	572.5	5627.96	3,222,004			4	0.0%	
Import / Export adjs			126,000			120,000			6,000	5.0%	
Special Free Schools			260,427			260,427			-	0.0%	
Hospital education**, AP teachers pay/pension and supplementary funding*** factor total (provisional)			210,842			210,842			-	0.0%	
Add'l High Needs Funding											
<b>High Needs Block - before recoupment</b>			<b>37,533,180</b>			<b>37,527,176</b>			<b>6,004</b>		
<i>EFA Direct funding of places</i>			- 3,461,668			- 3,230,000			- 231,668	7.2%	
<b>% of Total DSG</b>			<b>21.6%</b>			<b>21.3%</b>					
<b>Total High Needs Block - after recoupment</b>			<b>34,071,512</b>			<b>34,297,176</b>			<b>-225,664</b>		
<b>Early Years Block:</b>	<b>PTE</b>	<b>£/hour</b>		<b>PTE</b>	<b>£/hour</b>		<b>PTE</b>	<b>£/hour</b>			
3&4 Year Old (Schs + PVI)	3,019.24	7.81	13,440,752	3,019.24	7.81	13,440,751	-	-	1.00	0.0%	
3&4 Year Extended (Schs + PVI)	839.10	7.81	3,735,421	839.10	7.81	3,735,421	-	-	-	0.0%	
2 Year Old (Schs + PVI)	632.93	6.66	2,402,729	632.93	6.66	2,402,729	-	-	-	0.0%	
EYPPG (Schs + PVI)	519.40		156,911	519.40		156,911	-	-	-	0.0%	
MNS			374,718			374,718			-	0.0%	
DAF			80,565			80,565			-	0.0%	
<b>% of Total DSG</b>			<b>12.8%</b>			<b>12.6%</b>					
<b>Total Early Years Block</b>			<b>20,191,096</b>			<b>20,191,095</b>			<b>1</b>	<b>0.0%</b>	
<b>Total DSG before Recoupment</b>			<b>196,067,937</b>			<b>196,061,931</b>			<b>6,006</b>	<b>0.0%</b>	
<b>Total DSG after Recoupment</b>			<b>157,877,963</b>			<b>160,794,064</b>			<b>-2,916,101</b>	<b>-1.8%</b>	